

Client Project Case Study:



Title of Project:	Moray Schools PPP
Thomson Bethune's Role:	Full Cost Management
Client Sector:	Education
Client:	Stewart Milne Construction
Project Cost:	£45M
Location:	Keith and Elgin, Moray, Scotland
Date:	November 2008 – July 2010

Project Scope:	
Background to the project:	<p>Moray Schools PPP consisted of two new build schools on existing school grounds.</p> <p>Elgin Academy was built on adjacent playing fields with the existing school subsequently demolished on completion of the new school.</p> <p>To accommodate the Keith School being a single storey the new school was built on the location of the old school. This involved decanting the existing school into a facilitated decant village on the adjacent school grounds and demolishing the existing building prior to construction of the new building.</p>
The value Thomson Bethune added to this project:	<p>Thomson Bethune carried out the following;</p> <ol style="list-style-type: none"> 1. Cost Planning through design development to agreed capital cost targets. 2. Signed off cost plans to support the 3 stages of the bid process. 3. Whole Life Costing 4. Cash flows for financial models 5. Bills of Quantities 6. Attendance at client meeting to support the competitive dialogue process. 7. Full M&E Cost Planning and M&E Bills of Quantities 8. Open book with Councils Advisors 9. Support to FM provider in their financial calculations <p>The process was a competitive dialogue so it was essential that the Council and their Advisors were confident at each stage that the plans being developed were fully costed and affordable. Through an open book approach we gave the necessary confidence to support our team's overall bid.</p>

	<p>Bills of Quantities were prepared prior to financial close and at close 90% of the Construction Cost including Mechanical & Electrical had been market tested.</p> <p>Thomson Bethune also came up with a solution to the single storey building required by the client and demonstrated the provision of a decant village was affordable within the overall scheme.</p> <p>The project achieved financial close in July 2010 and Stewart Milne Construction made an immediate start on site.</p>
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Contact Thomson Bethune:	
<p>If you would like to speak to a member of the Thomson Bethune team, simply call our office or send us an email and a member of the Thomson Bethune team will contact you directly.</p>	<p>Edinburgh Office: Tel: 0131 220 1828 info@thomsonbethune.co.uk</p> <p>Glasgow Office: Tel: 0141 221 7365 info@thomsonbethune.co.uk</p>